

FY 2021 Funding Transfers and Referrals to the UC Program by Month

October 8, 2021

P.L. 117-43 Extending Government Funding and Delivering Emergency Assistance Act includes a requirement to submit a report to Congress 10 days after enactment as described below:

SEC. 144. Not later than 10 days after the date of enactment of this Act, the Secretary of Health and Human Services shall provide a report to the Committees on Appropriations of the House of Representatives and the Senate, and disclose on a publicly available website, on all transfers made for carrying out section 462 of the Homeland Security Act of 2002 or section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 during fiscal year 2021. This report shall include: (1) a list of the source of funds transferred by public law;(2) the program, project, or activity funds were transferred from and the corresponding amount that was transferred;(3) date of transfer;(4) the number of children referred to the Office of Refugee Resettlement (ORR) by month for fiscal year 2021; and(5) the age distribution of the children referred to ORR by month for fiscal year 2021: Provided, That the report shall be updated every 30 days throughout fiscal year 2022.

FY 2021 Funding Transfers

- Subsequent to the April 2, 2021 notification, \$287 million to the UC program from a reduction of an average of 0.3 percent and no more than 1 percent from discretionary appropriations across HHS (see Appendix for a list of accounts).
- Subsequent to the April 2, 2021 notification, \$850 million from Public Health and Social Services Emergency funding provided by the Coronavirus Response and Relief Supplemental Appropriations Act (P.L. 116-260) was transferred to the UC program to cover additional costs resulting from COVID-19.
- Subsequent to the July 2, 2021 notification, \$860 million from NIH funding provided by the Coronavirus Response and Relief Supplemental Appropriations Act (P.L. 116-260) was transferred to the UC program to cover additional costs resulting from COVID-19.
 - Of this amount, \$800 million was backfilled in FY 2021 and the remaining \$60 million will be backfilled in FY 2022.
- Subsequent to the August 17, 2021 notification indicating that up to \$225 million may be transferred to the UC program, \$203.5 million was transferred from NIH funding provided by the Coronavirus Response and Relief Supplemental Appropriations Act to cover additional UC program costs resulting from COVID-19.
 - These funds will be backfilled in FY 2022.

FY 2021 Referrals by Age to the UC Program by Month

FY 2021 Age Distribution of Referrals and Totals by Month							
Month	0-5 years old	6-12 years old	13-14 years old	15-16 years old	17 years old	18 years old	Total Referrals
Oct	41	203	189	582	505	10	1,530
Nov	67	296	303	835	803	9	2,313
Dec	89	387	360	1,301	1,205	22	3,364
Jan	78	451	460	1,564	1,453	10	4,016
Feb	113	782	725	2,417	2,178	12	6,227
Mar	181	1,637	1,827	5,601	4,579	7	13,832
Apr	403	3,399	2,565	7,166	5,617	4	19,154
May	275	1,734	1,541	4,492	3,749	4	11,795
June	275	1,758	1,758	5,038	4,181	6	13,016
July	326	2,173	2,187	6,296	4,990	7	15,979
August	372	2,434	2,448	7,129	5,952	14	18,349

Note: The 18 years old column reflects the number of Unaccompanied Children referred and placed in ORR custody for the month who were later determined to be 18 years old or older at their time of referral and placement.

Note: Data for September are unavailable/unreconciled at this time and will be included with the next 30-day update to this report.

Appendix: FY 2021 Secretary's Transfer - Pursuant to P.L. 116-20

(In Dollars)

Operating Division Appropriation Title - Division H	FY 2021 Enacted/1	FY 2021 Transfers	FY 2021 Revised
Labor / HHS Appropriations			
Health Resources and Services Administration (HRSA)			
Primary Health Care	1,683,772,000	(8,569,202)	1,675,202,798
Other Health Centers Funding	1,432,022,000	(8,569,202)	1,423,452,798
Health Workforce	1,224,006,000	(3,674,762)	1,220,331,238
National Health Service Corps	105,000,000	(474,102)	104,525,898
Health Professions Training for Diversity	91,371,000	(463,738)	90,907,262
Centers for Excellence	23,711,000	(201,033)	23,509,967
Health Careers Opportunity Program	15,000,000	(179,132)	14,820,868
Faculty Loan Repayment	1,190,000	(3,573)	1,186,427
Scholarships for Disadvantaged Students	51,470,000	(80,000)	51,390,000
Primary Care Training and Enhancement	48,924,000	(146,882)	48,777,118
Graduate Medical Education for Health Care Professionals	50,000,000	(150,112)	49,849,888
Interdisciplinary, Community-Based Linkages	235,903,000	(464,558)	235,438,442
Geriatric Programs	42,737,000	(128,307)	42,608,693
Behavioral Health Workforce Education and Training	112,000,000	(336,251)	111,663,749
Workforce Information and Analysis	5,663,000	(17,002)	5,645,998
Nursing Workforce Development	264,472,000	(759,954)	263,712,046
Nurse Education, Practice, Quality and Retention	43,913,000	(155,855)	43,757,145
Nurse Corps Loan Repayment & Scholarship Program	88,635,000	(518,535)	88,116,465
Nurse Faculty Loan Program	28,500,000	(85,564)	28,414,436
Children's Hospitals Graduate Medical Education Program	350,000,000	(1,198,414)	348,801,586
Maternal and Child Health	975,284,000	(2,928,038)	972,355,962
Maternal and Child Health Block Grant - Grants to States	563,308,000	(1,691,187)	561,616,813
Special Projects of Regional and National Significance (SPRANS)	59,924,000	(279,702)	59,644,298
SPRANS - Maternal Mental Health Hotline	3,000,000	(9,007)	2,990,993
SPRANS - Alliance for Maternal Health Safety Bundles	9,000,000	(27,020)	8,972,980
SPRANS - Sickle Cell	5,000,000	(15,011)	4,984,989
SPRANS - Regional Pediatric Pandemic Network	10,000,000	(30,022)	9,969,978
Community Integrated Service Systems (CISS)	10,276,000	(102,760)	10,173,240
Autism and Other Developmental Disorders	53,344,000	(160,152)	53,183,848
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	36,245,000	(60,152)	36,184,848
Other Autism and Other Developmental Disorders	17,099,000	(100,000)	16,999,000
Sickle Cell Service Demonstrations	7,205,000	(21,631)	7,183,369
Universal Newborn Hearing	17,818,000	(53,494)	17,764,506
Emergency Medical Services for Children	22,334,000	(67,052)	22,266,948
Healthy Start - Other Healthy Start	113,000,000	(384,287)	112,615,713
Heritable Disorders	18,883,000	(56,691)	18,826,309
Severe Combined Immune Deficiency Funding	3,000,000	(9,007)	2,990,993
Other Heritable Disorders in Newborns & Children	15,883,000	(47,684)	15,835,316
Pediatric Mental Health Care Access	10,000,000	(30,022)	9,969,978
Ryan White HIV/AIDS Program - (Parts C-F)	452,900,000	(2,340,304)	450,559,696
Children, Youth, Women & Families - Part D	75,088,000	(2,200,000)	72,888,000
Education and Training Centers - Part F	33,611,000	(100,908)	33,510,092
AIDS Dental Services - Part F	13,122,000	(39,396)	13,082,604
Ryan White HIV/AIDS Program - (Parts A & B)	1,970,881,000	(553,478)	1,970,327,522
Emergency Relief - Part A	655,876,000	(170,056)	655,705,944
Part B - Other Part B	414,692,000	(383,422)	414,308,578
Health Care Systems	128,971,000	(1,290,076)	127,680,924
National Cord Blood Inventory	18,266,000	(1,212,249)	17,053,751
Office of Pharmacy Affairs	10,238,000	(30,737)	10,207,263
Hansen's Disease Center	13,706,000	(41,149)	13,664,851
Payment to Hawaii	1,857,000	(5,575)	1,851,425
Health Care Systems - National Hansen's Disease Program (B & F)	122,000	(366)	121,634
Rural Health	329,519,000	(989,297)	328,529,703
Rural Health Policy Development - Other	10,076,000	(33,253)	10,042,747
Rural Health Outreach Grants - Other	24,300,000	(282,211)	24,017,789
Rural Hospital Flexibility Grants	55,609,000	(166,952)	55,442,048
Small Rural Hospital Improvement Grant Program	20,942,000	(62,873)	20,879,127
Dept. of Veterans Affairs Electronic Health Record	1,000,000	(3,002)	996,998
Other Rural Hospital Flexibility Grants	33,667,000	(101,077)	33,565,923
State Offices of Rural Health	12,500,000	(37,528)	12,462,472
Radiation Exposure Screening and Education Program	1,834,000	(5,506)	1,828,494
Telehealth - Other	22,000,000	(102,076)	21,897,924
Rural Communities Opioid Response Program - Other	98,500,000	(330,247)	98,169,753
Rural Residency Development Program	10,500,000	(31,524)	10,468,476
Family Planning	286,479,000	(860,079)	285,618,921
Program Management	155,300,000	(466,248)	154,833,752
HRSA Discretionary Budget Authority		(21,671,484)	
Centers for Disease Control and Prevention (CDC)			
Immunization and Respiratory Diseases	448,805,000	(1,377,000)	447,428,000
Immunization and Other Respiratory Diseases	241,447,000	(741,000)	240,706,000
Acute Flaccid Myelitis	6,000,000	(18,000)	5,982,000

Appendix: FY 2021 Secretary's Transfer - Pursuant to P.L. 116-20

(In Dollars)

Operating Division	FY 2021 Enacted/1	FY 2021 Transfers	FY 2021 Revised
Appropriation Title - Division H			
Influenza/Influenza Planning and Response	201,358,000	(618,000)	200,740,000
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention	1,314,056,000	(4,037,191)	1,310,018,809
Domestic HIV/AIDS Prevention and Research	964,712,000	(2,964,191)	961,747,809
Ending HIV/AIDS Initiative (non-add)	175,000,000	(537,000)	174,463,000
School Health - HIV (non-add)	34,081,000	(105,000)	33,976,000
Viral Hepatitis	39,500,000	(121,000)	39,379,000
Sexually Transmitted Infections (STIs)	161,810,000	(497,000)	161,313,000
Tuberculosis (TB)	135,034,000	(415,000)	134,619,000
Infectious Diseases and the Opioid Epidemic	13,000,000	(40,000)	12,960,000
Emerging and Zoonotic Infectious Diseases	596,272,000	(1,830,000)	594,442,000
Antibiotic Resistance Initiative	172,000,000	(528,000)	171,472,000
<i>AR Population-Based Risk-Factors (non-add)</i>	<i>500,000</i>	<i>(2,000)</i>	<i>498,000</i>
Vector-borne Diseases	42,603,000	(131,000)	42,472,000
Lyme Disease	16,000,000	(49,000)	15,951,000
Prion Disease	6,500,000	(20,000)	6,480,000
Chronic Fatigue Syndrome	5,400,000	(17,000)	5,383,000
Emerging Infectious Diseases	192,997,000	(592,000)	192,405,000
Mycotic Diseases (non-add)	4,000,000	(12,000)	3,988,000
Food Safety	65,000,000	(200,000)	64,800,000
National Healthcare Safety Network	21,000,000	(64,000)	20,936,000
Quarantine	42,772,000	(131,000)	42,641,000
Advanced Molecular Detection (AMD)	30,000,000	(92,000)	29,908,000
Harmful Algal Blooms	2,000,000	(6,000)	1,994,000
Chronic Disease Prevention and Health Promotion	1,021,714,000	(3,136,000)	1,018,578,000
Tobacco	109,400,000	(336,000)	109,064,000
Nutrition, Physical Activity and Obesity	56,920,000	(175,000)	56,745,000
<i>High Obesity Rate Counties (non-add)</i>	<i>15,000,000</i>	<i>(46,000)</i>	<i>14,954,000</i>
Farm to School (non-add)	2,000,000	(6,000)	1,994,000
School Health	15,400,000	(47,000)	15,353,000
Health Promotion	35,600,000	(109,000)	35,491,000
Glaucoma	4,000,000	(12,000)	3,988,000
Vision and Eye Health	1,000,000	(3,000)	997,000
Alzheimer's Disease	20,500,000	(63,000)	20,437,000
Inflammatory Bowel Disease	1,000,000	(3,000)	997,000
Interstitial Cystitis	1,100,000	(3,000)	1,097,000
Excessive Alcohol Use	4,000,000	(12,000)	3,988,000
Chronic Kidney Disease	2,500,000	(8,000)	2,492,000
Chronic Disease Education and Awareness	1,500,000	(5,000)	1,495,000
Prevention Research Centers	26,961,000	(83,000)	26,878,000
Heart Disease and Stroke	86,030,000	(264,000)	85,766,000
Diabetes	95,854,000	(294,000)	95,560,000
National Diabetes Prevention Program	29,300,000	(90,000)	29,210,000
Cancer Prevention and Control	385,799,000	(1,185,000)	384,614,000
Breast and Cervical Cancer	225,000,000	(691,000)	224,309,000
WISEWOMAN	28,120,000	(86,000)	28,034,000
Breast Cancer Awareness for Young Women	4,960,000	(15,000)	4,945,000
Cancer Registries	51,440,000	(158,000)	51,282,000
Colorectal Cancer	43,294,000	(133,000)	43,161,000
Comprehensive Cancer	20,425,000	(63,000)	20,362,000
<i>Cancer Genomics Program (non-add)</i>	<i>750,000</i>	<i>(2,000)</i>	<i>748,000</i>
Johanna's Law	10,000,000	(31,000)	9,969,000
Ovarian Cancer	12,000,000	(37,000)	11,963,000
Prostate Cancer	14,205,000	(44,000)	14,161,000
Skin Cancer	4,000,000	(12,000)	3,988,000
Cancer Survivorship Resource Center	475,000	(1,000)	474,000
Oral Health	19,500,000	(60,000)	19,440,000
Safe Motherhood/Infant Health	63,000,000	(193,000)	62,807,000
Maternal Mortality Review Committees (non-add)	17,000,000	(52,000)	16,948,000
<i>Preterm Birth (non-add)</i>	<i>2,000,000</i>	<i>(6,000)</i>	<i>1,994,000</i>
Arthritis	11,000,000	(34,000)	10,966,000
Epilepsy	10,500,000	(32,000)	10,468,000
National Lupus Patient Registry	9,500,000	(29,000)	9,471,000
Racial and Ethnic Approaches to Community Health	63,950,000	(196,000)	63,754,000
Good Health and Wellness in Indian Country (non-add)	22,000,000	(68,000)	21,932,000
Social Determinants of Health	3,000,000	(9,000)	2,991,000
Birth Defects, Developmental Disabilities, Disabilities and Health	167,810,000	(516,000)	167,294,000
Child Health and Development	65,800,000	(203,000)	65,597,000
Birth Defects	19,000,000	(58,000)	18,942,000
Fetal Death	900,000	(3,000)	897,000
Fetal Alcohol Syndrome	11,000,000	(34,000)	10,966,000
Folic Acid	3,150,000	(10,000)	3,140,000
Infant Health	8,650,000	(27,000)	8,623,000
Autism	23,100,000	(71,000)	23,029,000
Health and Development for People with Disabilities	72,660,000	(222,000)	72,438,000
Disability and Health	36,000,000	(111,000)	35,889,000
Tourette Syndrome	2,000,000	(6,000)	1,994,000

Appendix: FY 2021 Secretary's Transfer - Pursuant to P.L. 116-20

(In Dollars)

Operating Division Appropriation Title - Division H	FY 2021 Enacted/1	FY 2021 Transfers	FY 2021 Revised
Early Hearing Detection and Intervention	10,760,000	(33,000)	10,727,000
Muscular Dystrophy	6,000,000	(18,000)	5,982,000
Attention Deficit Hyperactivity Disorder	1,900,000	(6,000)	1,894,000
Fragile X	2,000,000	(6,000)	1,994,000
Spina Bifida	7,000,000	(21,000)	6,979,000
Congenital Heart Failure	7,000,000	(21,000)	6,979,000
Public Health Approach to Blood Disorders	6,400,000	(20,000)	6,380,000
Sickle Cell Research (non-add)	2,000,000	(6,000)	1,994,000
Hemophilia CDC Activities	3,500,000	(11,000)	3,489,000
Hemophilia Treatment Centers	5,100,000	(16,000)	5,084,000
Thalassemia	2,100,000	(6,000)	2,094,000
Neonatal Abstinence Syndrome	2,250,000	(7,000)	2,243,000
Surveillance for Emerging Threats to Mothers and Babies	10,000,000	(31,000)	9,969,000
Public Health Scientific Services	591,997,000	(1,816,307)	590,180,693
Health Statistics	175,397,000	(538,000)	174,859,000
Surveillance, Epidemiology, and Informatics	360,600,000	(1,106,307)	359,493,693
Public Health Data Modernization Initiative (non-add)	50,000,000	(153,000)	49,847,000
BioSense (non-add)	23,000,000	(71,000)	22,929,000
National Neurological Conditions Surveillance System (non-add)	5,000,000	(15,000)	4,985,000
Familial Hypercholesterolemia (non-add)	100,000	(306)	99,694
Public Health Workforce	56,000,000	(172,000)	55,828,000
Environmental Health	205,850,000	(632,000)	205,218,000
Environmental Health Laboratory	67,750,000	(208,000)	67,542,000
Other Environmental Health Laboratory	48,500,000	(149,000)	48,351,000
Newborn Screening Quality Assurance Program	18,000,000	(55,000)	17,945,000
Newborn Screening for Severe Combined Immuno. Diseases	1,250,000	(4,000)	1,246,000
Environmental Health Activities	47,600,000	(146,000)	47,454,000
All Other Environmental Health	17,000,000	(52,000)	16,948,000
PFAS (non-add)	1,000,000	(3,000)	997,000
Safe Water	8,600,000	(26,000)	8,574,000
Amyotrophic Lateral Sclerosis Registry (ALS)	10,000,000	(31,000)	9,969,000
Climate Change	10,000,000	(31,000)	9,969,000
Trevor's Law	2,000,000	(6,000)	1,994,000
Environmental and Health Outcome Tracking Network	34,000,000	(104,000)	33,896,000
Asthma	30,000,000	(92,000)	29,908,000
Lead Exposure Registry	4,500,000	(14,000)	4,486,000
Childhood Lead Poisoning Prevention	22,000,000	(68,000)	21,932,000
Injury Prevention and Control	682,879,000	(2,096,000)	680,783,000
Intentional Injury	123,550,000	(379,000)	123,171,000
Domestic Violence and Sexual Violence	34,200,000	(105,000)	34,095,000
Child Maltreatment (non-add)	7,250,000	(22,000)	7,228,000
Child Sexual Abuse Prevention (non-add)	1,500,000	(5,000)	1,495,000
Youth Violence Prevention	15,100,000	(46,000)	15,054,000
Domestic Violence Community Projects	5,500,000	(17,000)	5,483,000
Rape Prevention	51,750,000	(159,000)	51,591,000
Suicide Prevention	12,000,000	(37,000)	11,963,000
Adverse Childhood Experiences	5,000,000	(15,000)	4,985,000
NVDRS	24,500,000	(75,000)	24,425,000
Unintentional Injury	8,800,000	(27,000)	8,773,000
Traumatic Brain Injury (TBI)	6,750,000	(21,000)	6,729,000
Elderly Falls	2,050,000	(6,000)	2,044,000
Injury Prevention Activities	28,950,000	(89,000)	28,861,000
Opioid Overdose Prevention and Surveillance	475,579,000	(1,460,000)	474,119,000
Injury Control Research Centers	9,000,000	(28,000)	8,972,000
Firearm Injury and Mortality Prevention Research	12,500,000	(38,000)	12,462,000
National Institute for Occupational Safety and Health	345,300,000	(1,060,000)	344,240,000
National Occupational Research Agenda (NORA)	117,000,000	(359,000)	116,641,000
Agriculture, Forestry, Fishing (AgFF) (non-add)	26,500,000	(81,000)	26,419,000
Education and Research Centers	30,000,000	(92,000)	29,908,000
Personal Protective Technology	20,000,000	(61,000)	19,939,000
Mining Research	61,500,000	(189,000)	61,311,000
Other Occupational Safety and Health Research	113,100,000	(347,000)	112,753,000
National Mesothelioma Registry and Tissue Bank	1,200,000	(4,000)	1,196,000
Firefighter Cancer Registry	2,500,000	(8,000)	2,492,000
Global Health	592,843,000	(1,819,000)	591,024,000
Global HIV/AIDS Program	128,421,000	(394,000)	128,027,000
Global Tuberculosis	9,222,000	(28,000)	9,194,000
Global Immunization Program	226,000,000	(693,000)	225,307,000
Polio Eradication	176,000,000	(540,000)	175,460,000
Measles and Other Vaccine Preventable Diseases	50,000,000	(153,000)	49,847,000
Parasitic Diseases and Malaria	26,000,000	(80,000)	25,920,000
Soil Transmitted Helminth (STH) (non-add)	1,500,000	(5,000)	1,495,000
Global Public Health Protection	203,200,000	(624,000)	202,576,000
Global Disease Detection and Emergency Response	193,400,000	(594,000)	192,806,000
Population-based Surveillance Platforms (non-add)	3,000,000	(9,000)	2,991,000
Global Public Health Capacity	9,800,000	(30,000)	9,770,000

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(In Dollars)

Operating Division Appropriation Title - Division H	FY 2021 Enacted/1	FY 2021 Transfers	FY 2021 Revised
Public Health Preparedness and Response (Center for Preparedness and Response)	842,200,000	(2,586,000)	839,614,000
Public Health Emergency Preparedness Cooperative Agreement	695,000,000	(2,134,000)	692,866,000
Academic Centers for Public Health Preparedness	8,200,000	(25,000)	8,175,000
All Other CDC Preparedness	139,000,000	(427,000)	138,573,000
CDC Discretionary Budget Authority (Excludes Interior)		(20,905,498)	
National Institutes of Health (NIH) /2			
NCI - National Cancer Institute	6,364,852,000	(19,109,000)	6,345,743,000
NHLBI - National Heart, Lung, and Blood Institute	3,664,811,000	(11,003,000)	3,653,808,000
NIDCR - National Institute of Dental and Craniofacial Research	484,867,000	(1,456,000)	483,411,000
NIDDK - National Institute of Diabetes and Digestive and Kidney Diseases	2,131,975,000	(6,401,000)	2,125,574,000
NINDS - National Institute of Neurological Disorders and Stroke	2,463,393,000	(7,396,000)	2,455,997,000
<i>Research Related to Opioid Addiction (non-add)</i>	270,295,000	(811,000)	269,484,000
NIAID - National Institute of Allergy and Infectious Diseases	6,069,619,000	(18,222,000)	6,051,397,000
<i>Universal Influenza Vaccine (non-add)</i>	220,000,000	(660,000)	219,340,000
<i>Regional Biocontainment Laboratories (non-add)</i>	40,000,000	(120,000)	39,880,000
NIGMS - National Institute of General Medical Sciences	1,719,912,000	(5,164,000)	1,714,748,000
NICHD - Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,590,337,000	(4,775,000)	1,585,562,000
NEI - National Eye Institute	835,714,000	(2,509,000)	833,205,000
NIEHS - National Institute of Environmental Health Sciences	814,675,000	(2,446,000)	812,229,000
NIA - National Institute on Aging	3,899,227,000	(11,706,000)	3,887,521,000
NIAMS - National Institute of Arthritis and Musculoskeletal and Skin Diseases	634,292,000	(1,904,000)	632,388,000
NIDCD - National Institute on Deafness and Other Communication Disorders	498,076,000	(1,495,000)	496,581,000
NINR - National Institute of Nursing Research	174,957,000	(525,000)	174,432,000
NIAAA - National Institute on Alcohol Abuse and Alcoholism	554,923,000	(1,666,000)	553,257,000
NIDA - National Institute on Drug Abuse	1,479,660,000	(4,442,000)	1,475,218,000
<i>Research related to Opioid Addiction (non-add)</i>	270,295,000	(811,000)	269,484,000
NIMH - National Institute of Mental Health	2,053,708,000	(6,166,000)	2,047,542,000
NHGRI - National Human Genome Research Institute	615,780,000	(1,849,000)	613,931,000
NIBIB - National Institute of Biomedical Imaging and Bioengineering	410,728,000	(1,233,000)	409,495,000
NCCIH - National Center for Complementary and Integrative Health	154,162,000	(463,000)	153,699,000
NIMHD - National Institute on Minority Health and Health Disparities	390,865,000	(1,173,000)	389,692,000
<i>Research Centers in Minority Institutions (RCMI)(non-add)</i>	80,000,000	(235,000)	79,765,000
FIC - John E. Fogarty International Center	84,044,000	(252,000)	83,792,000
NLM - National Library of Medicine - Annual	459,787,000	(1,380,000)	458,407,000
NLM - National Library of Medicine - (IT Multi-Year)	4,000,000	(12,000)	3,988,000
NCATS - National Center for Advancing Translational Sciences	855,421,000	(2,568,000)	852,853,000
<i>NCATS - Cures Acceleration Network (CAN) (non-add)(ceiling)</i>	60,000,000	(168,000)	59,832,000
<i>NCATS - Clinical and Translational Sciences Awards Program (non-add) (floor)</i>	586,841,000	(1,762,000)	585,079,000
OD - Office of the Director	2,406,110,000	(7,262,461)	2,398,847,539
B&F - Buildings and Facilities	200,000,000	(600,000)	199,400,000
NIH Discretionary Budget Authority		(123,177,461)	
Substance Abuse and Mental Health Services Administration (SAMHSA)			
Mental Health	1,509,236,000	(5,281,653)	1,503,954,347
Programs of Regional and National Significance	558,923,000	(2,531,093)	556,391,907
Project AWARE	107,001,000	(2,252,224)	104,748,776
National Child Traumatic Stress Network	71,887,000	(215,822)	71,671,178
Assisted Outpatient Treatment for Individuals with SMI	21,000,000	(63,047)	20,936,953
Community Mental Health Services Block Grant	736,532,000	(2,000,000)	734,532,000
Mental Health - Certified Community Behavioral Health Clinics	250,000,000	(750,560)	249,249,440
Substance Abuse Treatment	3,773,556,000	(11,954,251)	3,761,601,749
Programs of Regional and National Significance - Opioid Treatment Programs/Regulatory Activities	496,677,000	(1,559,127)	495,117,873
State Opioid Response Grants	1,500,000,000	(1,970,000)	1,498,030,000
Substance Abuse Prevention and Treatment Block Grant	1,778,879,000	(8,425,124)	1,770,453,876
Health Surveillance and Program Support	128,830,000	(386,778)	128,443,222
Health Surveillance and Program Support	126,258,000	(317,345)	125,940,655
Program Support	79,000,000	(238,000)	78,762,000
Health Surveillance	47,258,000	(79,345)	47,178,655
Public Awareness and Support	13,000,000	(39,029)	12,960,971
Performance and Quality Information Systems	10,000,000	(30,404)	9,969,596
SAMHSA Discretionary Budget Authority		(17,622,682)	
Agency for Healthcare Research and Quality (AHRQ)			
Healthcare Research and Quality	338,000,000	(1,014,758)	336,985,242
Patient Safety	71,615,000	(314,758)	71,300,242
Health Services Research, Data, and Dissemination	95,403,000	(700,000)	94,703,000
AHRQ Discretionary Budget Authority		(1,014,758)	
Centers for Medicare & Medicaid Services (CMS)			
Program Management	3,669,744,000	(11,933,143)	3,657,810,857
Program Operations	\$2,479,823,000	(11,933,143)	2,467,889,857
Health Care Fraud and Abuse Control Account (HCFA)	807,000,000	(2,422,809)	804,577,191
CMS-Program Integrity Activities (non-add)	616,000,000	(1,849,381)	614,150,619
OIG-Fraud and Abuse Activities (non-add)	99,000,000	(297,222)	98,702,778
DOJ-Fraud and Abuse Activities (non-add)	92,000,000	(276,206)	91,723,794
CMS Discretionary Budget Authority		(14,355,952)	

Appendix: FY 2021 Secretary's Transfer - Pursuant to P.L. 116-20

(In Dollars)

Operating Division Appropriation Title - Division H	FY 2021 Enacted/1	FY 2021 Transfers	FY 2021 Revised
Administration for Children and Families (ACF)			
Low Income Home Energy Assistance	3,750,304,000	(37,503,040)	3,712,800,960
Refugee and Entrant Assistance - Lump Sum Appropriation	1,910,201,000	286,530,150	2,196,731,150
<i>Refugee and Entrant Assistance, (Annual)(non-add)</i>		6,863,250	
<i>Refugee and Entrant Assistance, (Multi-Year)(non-add)</i>		279,666,900	
Child Care and Development Fund, (Payments to States Block Grants)	5,911,000,000	(32,816,457)	5,878,183,543
Other, Child Care & Development Block Grant	5,733,670,000	(32,816,457)	5,700,853,543
ACF Discretionary Budget Authority		216,210,653	
Transfer In		286,530,150	
Transfer Out		(70,319,497)	
Administration for Community Living (ACL)			
Aging and Disability Services Programs	2,206,000,000	(6,779,407)	2,199,220,593
Caregiver Services - Alzheimer's Disease Program	12,800,000	(6,779,407)	6,020,593
ACL Discretionary Budget Authority		(6,779,407)	
Office of the Secretary (OS)			
General Departmental Management (Federal Funds)	191,419,000	(559,706)	190,859,294
Teen Pregnancy Prevention Community Grants	101,000,000	(303,226)	100,696,774
Sexual Risk Avoidance	35,000,000	(105,078)	34,894,922
Minority HIV/AIDS Initiative	55,400,000	(166,324)	55,233,676
Office of Minority Health (OASH)	61,835,000	(185,644)	61,649,356
Office on Women's Health (OASH)	35,140,000	(105,499)	35,034,501
Embryo Adoption Awareness Campaign	1,000,000	(3,002)	996,998
Kidney X	5,000,000	(15,011)	4,984,989
Medicare Hearings and Appeals	191,881,000	(576,043)	191,304,957
Office of the National Coordinator for Health Information Technology	62,367,000	(187,241)	62,179,759
Office for Civil Rights	38,798,000	(116,481)	38,681,519
Public Health and Social Services Emergency Fund - Assistant Secretary for Preparedness and Response (ASPR)	2,494,128,000	(7,472,963)	2,486,655,037
Hospital Preparedness Program	280,555,000	(626,610)	279,928,390
Policy and Planning	14,877,000	(325,610)	14,551,390
Project BioShield	770,000,000	(4,103,163)	765,896,837
Strategic National Stockpile	705,000,000	(2,116,580)	702,883,420
Preparedness and Response Innovation	2,000,000	(51,000)	1,949,000
Medical Reserve Corps	6,000,000	(250,000)	5,750,000
Public Health and Social Services Emergency Fund - Office of the Secretary (OS)	66,330,000	(25,549)	66,304,451
Office of National Security (ONS)	8,510,000	(25,549)	8,484,451
Public Health and Social Services Emergency Fund - Pandemic Influenza	287,000,000	(861,644)	286,138,356
Pandemic Influenza No-year, (non-add)	252,000,000	(756,565)	251,243,435
Pandemic Influenza Annual, (non-add)	35,000,000	(105,079)	34,894,921
OS Budget Authority		(2,323,255)	
Public Health and Social Services Emergency Fund Discretionary Budget Authority		(8,360,156)	
Total BA		(10,683,411)	
LHHS Total Discretionary Budget Authority		-	
ACF Total Transferred - In		286,530,150	
ACF Total Transferred - Out		(70,319,497)	

1/ Amounts shown in this column display only the enacted amount for the contributing programs within these OpDivs, and do not necessarily sum to the total annual appropriation for that OpDiv.

2/ NIH Budget Authority reflects a \$5 million transfer from NIH to OIG, as enacted in the FY 2021 enacted L/HHS appropriations bill, and excludes funding from the 21st Century CURES Act.