

**Public Health and Social Services Emergency Fund
Operating Plan for FY 2021**

Dollars in Millions

Activities	FY 2020 Final/1	FY 2021 Final/2
Assistant Secretary for Preparedness and Response (ASPR)		
Operations.....	30.938	30.938
Preparedness and Emergency Operations.....	24.654	24.654
<i>Annual funds</i>	19.654	19.654
<i>Three-year funds</i>	5.000	5.000
National Disaster Medical System.....	57.404	63.404
<i>Pediatric Disaster Care (non-add)</i>	-	6.000
Hospital Preparedness Program.....	275.555	280.555
<i>National Emerging Special Pathogens Training and Education Centers (non-add)</i>	11.000	11.000
Biomedical Advanced Research and Development Authority (BARDA).....	561.700	596.700
Policy and Planning	14.877	14.877
Project BioShield.....	735.000	770.000
Strategic National Stockpile.....	705.000	705.000
Preparedness and Response Innovation /3.....	-	2.000
Medical Reserve Corps.....	6.000	6.000
ASPR, Subtotal	2,411.128	2,494.128
Pandemic Influenza		
No-year funds.....	225.000	252.000
Annual funds.....	35.000	35.000
Pandemic Influenza, Subtotal	260.000	287.000
Office of the Secretary - Other		
Cybersecurity.....	57.820	57.820
Office of National Security (ONS).....	8.510	8.510
Office of the Secretary - Other, Subtotal	66.330	66.330
Discretionary Budget Authority	2,737.458	2,847.458
Totals		
Discretionary Budget Authority.....	2,737.458	2,847.458
Total, Program Level	2,737.458	2,847.458

1/ Additionally, funds provided in PL 116-94 for the prevention and treatment of Ebola and PLs 116-123, 116-127, 116-136, and 116-139 for coronavirus preparedness and response are not displayed on this plan.

2/ Additionally, funds provided in PL 116-260 for coronavirus response and relief are not displayed on this plan.

3/ Supports the development of health technologies, as directed in the explanatory statement.