

**Office of Inspector General**

**Operating Plan for FY 2021**

*Dollars in Millions*

Activities	FY 2020 Final	FY 2021 Final
Public Health and Human Services Oversight (PHHS) /2 Discretionary Budget Authority (BA) /3.....	86.50	86.50
Medicare and Medicaid Oversight from Health Care Fraud and Abuse Control Account (HCFAC) HCFAC Mandatory BA /4.....	205.33	207.81
HCFAC Discretionary BA.....	93.00	99.00
<b>Subtotal, HCFAC.....</b>	<b>298.33</b>	<b>306.81</b>
<b>Total, Budget Authority.....</b>	<b>384.83</b>	<b>393.31</b>
Totals		
Discretionary BA.....	179.50	185.50
Mandatory BA.....	205.33	207.81
<b>Total, Budget Authority.....</b>	<b>384.83</b>	<b>393.31</b>

1/ Table excludes estimates for HCFAC collections. Table also excludes non-HCFAC reimbursable funding.

In FY 2020, OIG obligated \$13.4 million in non-HCFAC reimbursable funding. The estimate for FY 2021 is \$21 million.

2/ PHHS oversight includes oversight of programs authorized in Title I of the ACA, including Health Insurance Marketplaces.

3/ In FY 2020, OIG's Discretionary BA included \$1.5 million transferred from the Food and Drug Administration and a \$5.0 million transfer from the National Institutes of Health. These amounts are included again in FY 2021.

4/ OIG's HCFAC funding is drawn from the Medicare Hospital Insurance Trust Fund (sec. 1817(k)(3) of the Social Security Act) and is requested and provided through the CMS budget.