

## General Departmental Management

### Operating Plan for FY 2021

*Dollars in Millions*

| Activities   | FY 2020<br>Final | FY 2021<br>Final/1 |
|--|------------------|--------------------|
| General Departmental Management  |                  |                    |
| Discretionary Budget Authority   |                  |                    |
| All Other GDM .....  | 199.961          | 191.419            |
| Kidney Innovation Accelerator (KidneyX).....                                   | 5.000            | 5.000              |
| Teen Pregnancy Prevention .....  | 100.809          | 101.000            |
| <i>Training and Technical Assistance, Evaluation, Outreach, and Additional</i> |                  |                    |
| <i>Administrative Support (non-add)</i> .....                                  | 10.100           | 10.100             |
| <i>Replication of Proven Programs (non-add)</i> .....                          | 68.175           | 68.175             |
| <i>Research Demonstration Grants (non-add)</i> .....                           | 22.725           | 22.725             |
| Sexual Risk Avoidance.....   | 34.934           | 35.000             |
| <i>Technical Assistance and Administrative Support (non-add)</i> .....         | 3.500            | 3.500              |
| Office of Minority Health.....   | 58.670           | 61.835             |
| <i>Lupus</i> .....   | 2.000            | 2.000              |
| <i>Center for Indigenous Innovation and Health Equity (non-add)</i> .....      | -                | 2.000              |
| <i>Racial and Ethnic Inequities (non-add)</i> .....                            | -                | 1.500              |
| <i>Minority Leadership Fellowship (non-add)</i> .....                          | -                | 0.500              |
| Office of Women's Health.....  | 33.640           | 35.140             |
| <i>Violence Against Women</i> .....  | 4.100            | 5.100              |
| Minority HIV/AIDS Initiative.....  | 53.900           | 55.400             |
| <i>Tribal Set-Aside (non-add)</i> .....  | -                | 1.500              |
| Embryo Adoption Awareness Campaign.....  | 1.000            | 1.000              |
| <b>Total Discretionary Budget Authority</b> .....                              | <b>487.914</b>   | <b>485.794</b>     |
| National Health and Human Services Research and Evaluation.....                | 64.828           | 64.828             |
| <i>Teen Pregnancy Prevention Evaluation</i> .....                              | 6.800            | 6.800              |
| <i>Teen Pregnancy Evidence Review (non-add)</i> .....                          | 0.600            | 0.600              |
| <i>Research on Poverty Cooperative Agreement</i> .....                         | 2.565            | -                  |
| <i>Other National Health and Human Services Research and Evaluation</i> .....  | 55.463           | 57.428             |
| <b>Total PHS Evaluation Funds</b> .....  | <b>64.828</b>    | <b>64.828</b>      |
| <b>Totals:</b>   |                  | -                  |
| Discretionary Budget Authority.....  | 487.914          | 485.794            |
| PHS Evaluation Funds.....  | 64.828           | 64.828             |
| <b>Total, Program Level</b> .....  | <b>552.742</b>   | <b>550.622</b>     |

1/\$3,000,000 to establish the National Health Care Workforce Commission, as authorized by the Affordable Care Act was not funded in the conference bill, and is not part of HHS operating plans.