

Department of Health and Human Services
Fiscal Year 2020 Contingency Staffing Plan
For Operations in the Absence of Enacted Appropriations

	ACF	ACL	AHRQ	CDC	CMS	FDA	HRSA	IHS	NIH	SAMHSA	OS	Total
Total on-board staffing (projections as of December, 2019)	1,294	180	259	13,114	6,263	17,419	2,206	15,151	17,699	479	6,394	80,458
Excepted/Exempt Status by Category												
Staff Involved in Obligations "authorized by law:"												
<u>Staff performing activities without funding issues (exempt)</u>												
Staff paid from or shifted to administrative funds appropriated in authorizing legislation	131	-	-	66	1,601	-	40	61	-	-	1,669	3,568
Staff paid from or shifted to carryover funding or advanced appropriations	290	8	7	2,171	514	8,890	874	145	-	-	1,467	14,366
Staff normally paid from or shifted to user fees appropriated in authorizing legislation.	10	-	-	1	312	33	35	-	-	-	-	391
Staff paid from or shifted to reimbursable funding for which the reimbursement is not paid from funds provided by the lapsed FY20 appropriation.	13	2	-	178	-	93	-	11,863	-	-	34	12,183
<u>Officers appointed by the President</u>	-	-	-	-	-	-	-	-	-	-	-	-
Commissioned Corps (excepted)	2	-	5	710	133	-	95	1,681	256	35	162	3,079
HHS officers appointed by the President (exempt)	3	1	-	-	1	1	-	-	2	1	19	28
<u>Staff performing activities authorized by necessary implication (excepted)</u>	-	-	-	-	-	-	-	-	-	-	-	-
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	14	-	-	473	125	285	69	415	87	-	224	1,692
Law enforcement activities.	-	-	-	-	-	299	-	-	74	-	-	373
Orderly phase-down and suspension of operations	4	12	4	338	100	25	66	37	247	32	138	1,003
Other	-	-	-	46	-	1,377	-	-	91	-	43	1,557
Subtotal, authorized by law	467	23	16	3,983	2,786	11,003	1,179	14,202	757	68	3,756	38,240
Staff involved in the safety of human life or the protection of property												
<u>Activities related to the safety of human life (excepted)</u>												
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	-	-	34	-	-	7	203	2,227	-	43	2,514
Other	14	-	-	665	-	1,911	-	-	-	2	50	2,642
<u>Activities to protect property (excepted)</u>												
Protect ongoing medical experiments.	-	-	-	80	-	3	7	-	597	-	-	687
Maintenance of animals & protection of inanimate government property	-	-	-	66	-	156	-	37	591	-	50	900
Maintain computer data	5	-	-	84	-	60	5	157	143	-	19	473
Other	-	-	-	64	-	-	3	-	-	-	-	67
Subtotal, safety of human life and protection of property	19	-	-	993	-	2,130	22	397	3,558	2	162	7,283
FY 2020 Summary Analysis												
Total on-board staffing	1,294	180	259	13,114	6,263	17,419	2,206	15,151	17,699	479	6,394	80,458
Total number of staff to be retained	486	23	16	4,976	2,786	11,328	1,201	14,599	4,315	70	3,839	43,639
Exempt	447	11	7	2,416	2,428	7,636	949	12,069	2	1	3,181	29,147
Excepted	39	12	9	2,560	358	3,692	252	2,530	4,313	69	647	14,481
Number of staff to be furloughed	808	157	243	8,138	3,477	6,090	1,005	552	13,386	414	2,094	36,364
Percent Retained	38%	13%	6%	38%	44%	75%	54%	96%	24%	15%	60%	54%
Percent Exempt	35%	6%	3%	18%	39%	52%	43%	80%	0%	0%	50%	36%
Percent Excepted	3%	7%	3%	20%	6%	24%	11%	17%	24%	14%	10%	18%
Percent Furloughed	62%	87%	94%	62%	56%	25%	46%	4%	76%	86%	33%	45%
Life & Property as % Excepted	49%	0%	0%	8%	0%	52%	9%	16%	82%	3%	0%	50%